

**SCHOOLS FORMULA MODELLING FOR 12/13 IF USING 13/14 REFORMED FUNDING SYSTEM (EXCLUDING STATEMENTING)**

DfES No.	School Name	Pupil Numbers NOR Jan-12	Nursery or Post 16 Nos. Jan-12	NOR Totals Jan-12	A	B	A + B	Deprivation £	Attainment £	PFI £	Nursery Funding £	Split Sites & Off-site Games £	NDR General Rates £	Ethnic Minority Achievement £	Enhanced Provision £
					AWPU Funding £	School Specific Lump Sum £	AWPU & School Specific £								
2407	Furzeham Primary and Nursery School	273	19.4	292.4											
2434	Curledge Street Primary School	365	27.0	392.0											
2438	Oldway Primary School	637	30.4	667.4											
2439	White Rock Primary School	420		420.0											
2453	Cockington Primary School	387		387.0											
2454	Ellacombe School	227		227.0											
2455	Homelands Primary School	204	25.3	229.3											
2456	St. Margaret's Academy	356		356.0											
2460	Watcombe Primary School	201	34.7	235.7											
2464	Preston Primary School	315		315.0											
2468	Shiphay Learning Academy	403	31.2	434.2											
2469	Sherwell Valley Primary School	623	28.7	651.7											
2473	Roselands Primary School	250		250.0											
2474	Barton Primary School	436	30.6	466.6											
3103	Brixham C of E Primary School	209	26.5	235.5											
3119	Ilsham C of E Primary School	176		176.0											
3120	Upton St. James Primary	92		92.0											
3121	Warberry C of E Primary School	310	21.9	331.9											
3600	Galmpton C of E Primary School	202		202.0											
3601	St. Margaret Clitherow Catholic Primary School	121		121.0											
3613	Sacred Heart Catholic Primary and Nursery School	196	17.8	213.8											
3614	Queensway Catholic Primary School	190		190.0											
3615	All Saints Babbacombe C of E Primary School	203		203.0											
3616	St. Marychurch C of E Primary School	259	21.1	280.1											
3617	Priory Roman Catholic Primary School	183		183.0											
3618	Torre C of E Primary School	213	30.2	243.2											
3619	Collaton St. Mary C of E Primary School	202		202.0											
3751	Eden Park Primary	347	23.8	370.8											
3752	Kings Ash Primary	363	21.8	384.8											
5200	Hayes School	378	25.7	403.7											
	<b>TOTAL PRIMARY SCHOOLS</b>	<b>8,741</b>	<b>416.0</b>	<b>9,157.0</b>											
4114	Torquay Grammar School for Girls	602	249	851											
4115	Torquay Community College	811	0	811											
4116	Churston Ferrers Academy	651	303	954											
4117	Westlands School & Technology College	1,081	234	1,315											
4118	Brixham College	1,006	0	1,006											
4119	Paignton Community & Sports College	1,302	162	1,464											
4601	St Cuthbert Mayne Joint Catholic and C of E School	943	136	1,079											
5401	Torquay Boys' Grammar School	774	339	1,113											
	<b>TOTAL SECONDARY SCHOOLS</b>	<b>7,170</b>	<b>1,423</b>	<b>8,593</b>											
	<b>TOTAL PRIMARY &amp; SECONDARY</b>	<b>15,911</b>	<b>1,839.0</b>	<b>17,750.0</b>											

**SCHOOLS FORMULA MODELLING FOR 12/13 IF**

DfES No.	School Name	D Max of C or D			Initial 9th March Allocation	Initial Allocation Determined by	Variation Increase / (Decrease)	% Increase / (Decrease)
		C 2012/13 Revised Allocation £	Minimum Funding Guarantee £	Total Revised Allocation £				
2407	Furzeham Primary and Nursery School							
2434	Curledge Street Primary School							
2438	Oldway Primary School							
2439	White Rock Primary School							
2453	Cockington Primary School							
2454	Ellacombe School							
2455	Homelands Primary School							
2456	St. Margaret's Academy							
2460	Watcombe Primary School							
2464	Preston Primary School							
2468	Shiphay Learning Academy							
2469	Sherwell Valley Primary School							
2473	Roselands Primary School							
2474	Barton Primary School							
3103	Brixham C of E Primary School							
3119	Ilsham C of E Primary School							
3120	Upton St. James Primary							
3121	Warberry C of E Primary School							
3600	Galmpton C of E Primary School							
3601	St. Margaret Clitherow Catholic Primary School							
3613	Sacred Heart Catholic Primary and Nursery School							
3614	Queensway Catholic Primary School							
3615	All Saints Babbacombe C of E Primary School							
3616	St. Marychurch C of E Primary School							
3617	Priory Roman Catholic Primary School							
3618	Torre C of E Primary School							
3619	Collaton St. Mary C of E Primary School							
3751	Eden Park Primary							
3752	Kings Ash Primary							
5200	Hayes School							
	<b>TOTAL PRIMARY SCHOOLS</b>							
4114	Torquay Grammar School for Girls							
4115	Torquay Community College							
4116	Churston Ferrers Academy							
4117	Westlands School & Technology College							
4118	Brixham College							
4119	Paignton Community & Sports College							
4601	St Cuthbert Mayne Joint Catholic and C of E School							
5401	Torquay Boys' Grammar School							
	<b>TOTAL SECONDARY SCHOOLS</b>							
	<b>TOTAL PRIMARY &amp; SECONDARY</b>							